

Public Document Pack

Simon Young, Solicitor
Head of Legal and Democratic Services



To: All Members of the Environment Committee

Dear Councillor

ENVIRONMENT COMMITTEE - TUESDAY, 31ST JANUARY, 2017

Please find attached the following amended document for the meeting of the Environment Committee to be held on Tuesday, 31st January, 2017. This document required amendment following publication of the original Agenda pack.

1. **FEES AND CHARGES 2017/18 – ANNEXE 1** (Pages 3 - 12)

The amended Annexe includes a detailed breakdown of the proposed fees and charges for 2017/18 for individual services, with the new charges being effective from 1 April 2017.

For further information, please contact Fiona Cotter, tel: 01372 732124 or email: fcotter@epsom-ewell.gov.uk

Yours sincerely

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Head of Legal and Democratic Services

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Service	Service Activity	Service Head	Description	Unit	2016/17	2017/18	% Change
Highways	Abandoned Vehicles	Ian Dyer	Disposal of vehicle - 7.5 to 18 tonnes	Per vehicle	125	125	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Disposal of vehicle - over 18 tonnes	Per vehicle	150	150	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Disposal of vehicle - two wheeled	Per vehicle	50	50	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Disposal of vehicle -3.5 to 7.5 tonnes	Per vehicle	100	100	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Disposal of vehicle- less than 3.5 tonnes	Per vehicle	75	75	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Off road, upright,not substantially damaged. 3.5 to 7.5 tonnes	Per vehicle	400	400	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Off road, upright,not substantially damaged. 7.5 to 18 tonnes LADEN	Per vehicle	1500	1500	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Off road, upright,not substantially damaged. 7.5 to 18 tonnes UNLADEN	Per vehicle	1000	1000	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Off road, upright,not substantially damaged. Less than 3.5 tonnes	Per vehicle	200	200	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Off road, upright,not substantially damaged. Over 18 tonnes LADEN	Per vehicle	2000	2000	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Off road, upright,not substantially damaged. Over 18 tonnes UNLADEN	Per vehicle	1500	1500	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Off road, not upright, substantially damaged or both. 3.5 to 7.5 tonnes	Per vehicle	850	850	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Off road, not upright, substantially damaged or both. 7.5 to 18 tonnes LADEN	Per vehicle	4500	4500	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Off road, not upright, substantially damaged or both. 7.5 to 18 tonnes UNLADEN	Per vehicle	3000	3000	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Off road, not upright, substantially damaged or both. Less than 3.5 tonnes	Per vehicle	300	300	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Off road, not upright, substantially damaged or both. Over 18 tonnes LADEN	Per vehicle	6000	6000	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Off road, not upright, substantially damaged or both. Over 18 tonnes UNLADEN	Per vehicle	4500	4500	0.0%
Highways	Abandoned Vehicles	Ian Dyer	On road, not damaged, upright. 3.5 to 7.5 tonnes	Per vehicle	200	200	0.0%
Highways	Abandoned Vehicles	Ian Dyer	On road, not damaged, upright. 7.5 to 18 tonnes	Per vehicle	350	350	0.0%
Highways	Abandoned Vehicles	Ian Dyer	On road, not damaged, upright. Less than 3.5 tonnes	Per vehicle	150	150	0.0%
Highways	Abandoned Vehicles	Ian Dyer	On road, not damaged, upright. Over 18 tonnes	Per vehicle	350	350	0.0%
Highways	Abandoned Vehicles	Ian Dyer	On road, not upright, substantially damaged or both. 3.5 to 7.5 tonnes	Per vehicle	650	650	0.0%
Highways	Abandoned Vehicles	Ian Dyer	On road, not upright, substantially damaged or both. 7.5 to 18 tonnes LADEN	Per vehicle	3000	3000	0.0%
Highways	Abandoned Vehicles	Ian Dyer	On road, not upright, substantially damaged or both. 7.5 to 18 tonnes UNLADEN	Per vehicle	2000	2000	0.0%
Highways	Abandoned Vehicles	Ian Dyer	On road, not upright, substantially damaged or both. Less than 3.5 tonnes	Per vehicle	250	250	0.0%
Highways	Abandoned Vehicles	Ian Dyer	On road, not upright, substantially damaged or both. Over 18 tonnes LADEN	Per vehicle	4500	4500	0.0%
Highways	Abandoned Vehicles	Ian Dyer	On road, not upright, substantially damaged or both. Over 18 tonnes UNLADEN	Per vehicle	3000	3000	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Storage of abandoned vehicle - 7.5 to 18 tonnes	Per 24 hours	30	30	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Storage of abandoned vehicle - less than 3.5 tonnes	Per 24 hours	20	20	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Storage of abandoned vehicle - over 18 tonnes	Per 24 hours	35	35	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Storage of abandoned vehicle - two wheeled	Per 24 hours	10	10	0.0%
Highways	Abandoned Vehicles	Ian Dyer	Storage of abandoned vehicle -3.5 to 7.5 tonnes	Per 24 hours	25	25	0.0%
Licences	Gambling Act - Adult Gaming Centre	Rod Brown	Annual fee	Per item	1000	1000	0.0%
Licences	Gambling Act - Adult Gaming Centre	Rod Brown	Application	Per item	2000	2000	0.0%
Licences	Gambling Act - Adult Gaming Centre	Rod Brown	Change of circumstance	Per item	50	50	0.0%
Licences	Gambling Act - Adult Gaming Centre	Rod Brown	Copy of licence	Per item	25	25	0.0%
Licences	Gambling Act - Adult Gaming Centre	Rod Brown	Provisional statement	Per item	2000	2000	0.0%
Licences	Gambling Act - Adult Gaming Centre	Rod Brown	Transfer/Reinstatement fee	Per item	1200	1200	0.0%
Licences	Gambling Act - Adult Gaming Centre	Rod Brown	Variation fee	Per item	1000	1000	0.0%
Licences	Gambling Act - Betting Premises (Other)	Rod Brown	Annual fee	Per item	600	600	0.0%
Licences	Gambling Act - Betting Premises (Other)	Rod Brown	Application	Per item	3000	3000	0.0%
Licences	Gambling Act - Betting Premises (Other)	Rod Brown	Change of circumstance	Per item	50	50	0.0%

Service	Service Activity	Service Head	Description	Unit	2016/17	2017/18	% Change
Licences	Gambling Act - Betting Premises (Other)	Rod Brown	Copy of licence	Per item	25	25	0.0%
Licences	Gambling Act - Betting Premises (Other)	Rod Brown	Provisional statement	Per item	1200	1200	0.0%
Licences	Gambling Act - Betting Premises (Other)	Rod Brown	Transfer/Reinstatement fee	Per item	1200	1200	0.0%
Licences	Gambling Act - Betting Premises (Other)	Rod Brown	Variation fee	Per item	1500	1500	0.0%
Licences	Gambling Act - Betting Premises (Track)	Rod Brown	Annual fee	Per item	1000	1000	0.0%
Licences	Gambling Act - Betting Premises (Track)	Rod Brown	Application	Per item	2500	2500	0.0%
Licences	Gambling Act - Betting Premises (Track)	Rod Brown	Change of circumstance	Per item	50	50	0.0%
Licences	Gambling Act - Betting Premises (Track)	Rod Brown	Copy of licence	Per item	25	25	0.0%
Licences	Gambling Act - Betting Premises (Track)	Rod Brown	Provisional statement	Per item	2500	2500	0.0%
Licences	Gambling Act - Betting Premises (Track)	Rod Brown	Transfer/Reinstatement fee	Per item	950	950	0.0%
Licences	Gambling Act - Betting Premises (Track)	Rod Brown	Variation fee	Per item	1250	1250	0.0%
Licences	Gambling Act - Club Gaming Permit	Rod Brown	Annual fee	Per item	50	50	0.0%
Licences	Gambling Act - Club Gaming Permit	Rod Brown	Application (Existing part 2 or 3)	Per item	100	100	0.0%
Licences	Gambling Act - Club Gaming Permit	Rod Brown	Application (no Club Premises Certificate)	Per item	200	200	0.0%
Licences	Gambling Act - Club Gaming Permit	Rod Brown	Application (with Club Premises Certificate)	Per item	100	100	0.0%
Licences	Gambling Act - Club Gaming Permit	Rod Brown	Copy of permit	Per item	15	15	0.0%
Licences	Gambling Act - Club Gaming Permit	Rod Brown	Renewal (after 10 years)	Per item	200	200	0.0%
Licences	Gambling Act - Club Gaming Permit	Rod Brown	Variation fee	Per item	100	100	0.0%
Licences	Gambling Act - Licensed Premises Gaming Permit	Rod Brown	Annual fee	Per item	50	50	0.0%
Licences	Gambling Act - Licensed Premises Gaming Permit	Rod Brown	Application (no existing S34 Permit)	Per item	150	150	0.0%
Licences	Gambling Act - Licensed Premises Gaming Permit	Rod Brown	Application (with existing S34 Permit)	Per item	100	100	0.0%
Licences	Gambling Act - Licensed Premises Gaming Permit	Rod Brown	Copy of permit	Per item	15	15	0.0%
Licences	Gambling Act - Licensed Premises Gaming Permit	Rod Brown	New name on permit	Per item	25	25	0.0%
Licences	Gambling Act - Licensed Premises Gaming Permit	Rod Brown	Variation fee	Per item	100	100	0.0%
Licences	Gambling Act - Other	Rod Brown	Small Society Lottery - Grant	Per item	40	40	0.0%
Licences	Gambling Act - Other	Rod Brown	Small Society Lottery - Renewal	Per item	20	20	0.0%
Licences	Gambling Act - Other	Rod Brown	Temporary Use Notice	Per item	500	500	0.0%
Licences	Large Scale Event	Rod Brown	5,000-9,999 - Additional Fee	Per licence	1000	1000	0.0%
Licences	Premises - Large Scale Event	Rod Brown	10,000 - 14,999 - Additional Fee	Per licence	2000	2000	0.0%
Licences	Premises - Large Scale Event	Rod Brown	15,000 - 19,999 - Additional Fee	Per licence	4000	4000	0.0%
Licences	Premises - Large Scale Event	Rod Brown	20,000 - 29,999 - Additional Fee	Per licence	8000	8000	0.0%
Licences	Premises - Large Scale Event	Rod Brown	30,000 - 39,999 - Additional Fee	Per licence	16000	16000	0.0%
Licences	Premises - Large Scale Event	Rod Brown	40,000 - 49,999 - Additional Fee	Per licence	24000	24000	0.0%
Licences	Premises - Large Scale Event	Rod Brown	50,000 - 59,999 - Additional Fee	Per licence	32000	32000	0.0%
Licences	Premises - Large Scale Event	Rod Brown	60,000 - 69,999 - Additional Fee	Per licence	40000	40000	0.0%

Service	Service Activity	Service Head	Description	Unit	2016/17	2017/18	% Change
Licences	Premises - Large Scale Event	Rod Brown	70,000 - 79,999 - Additional Fee	Per licence	48000	48000	0.0%
Licences	Premises - Large Scale Event	Rod Brown	80,000 - 89,999 - Additional Fee	Per licence	56000	56000	0.0%
Licences	Premises - Large Scale Event	Rod Brown	90,000 and over - Additional Fee	Per licence	64000	64000	0.0%
Licences	Premises - Other	Rod Brown	Application for a Provisional Statement	Per application	195	195	0.0%
Licences	Premises - Other	Rod Brown	Application for minor variation	Per application	89	89	0.0%
Licences	Premises - Other	Rod Brown	Application for transfer of premises licence	Per application	23	23	0.0%
Licences	Premises - Other	Rod Brown	Application to vary licence to specify DPS	Per application	23	23	0.0%
Licences	Premises - Other	Rod Brown	Change of relevant registered address of Club	Per notice	10.5	10.5	0.0%
Licences	Premises - Other	Rod Brown	Interim Authority Notice	Per notice	23	23	0.0%
Licences	Premises - Other	Rod Brown	Notification of change of name or address	Per change	10.5	10.5	0.0%
Licences	Premises - Other	Rod Brown	Notification of change of name/alterations to Club Rules	Per notice	10.5	10.5	0.0%
Licences	Premises - Other	Rod Brown	Personal Licence	Per licence	37	37	0.0%
Licences	Premises - Other	Rod Brown	Removal of DPS Requirement	Per application	23	23	0.0%
Licences	Premises - Other	Rod Brown	Right of freeholder to be notified of licensing matter	Per notice	21	21	0.0%
Licences	Premises - Other	Rod Brown	Temporary Event Notice	Per licence	21	21	0.0%
Licences	Premises - Other	Rod Brown	Theft, loss etc. of licence/summary/notice	Per licence	10.5	10.5	0.0%
Licences	Premises and Club Licence - Annual Continuation Fee	Rod Brown	Large Town Centre Pub - Band D	Per licence	640	640	0.0%
Licences	Premises and Club Licence - Annual Continuation Fee	Rod Brown	Large Town Centre Pub - Band E	Per licence	1050	1050	0.0%
Licences	Premises and Club Licence - Annual Continuation Fee	Rod Brown	Rateable Value - Band A (up to £4,300)	Per licence	70	70	0.0%
Licences	Premises and Club Licence - Annual Continuation Fee	Rod Brown	Rateable Value - Band B (£4301-£33,000)	Per licence	180	180	0.0%
Licences	Premises and Club Licence - Annual Continuation Fee	Rod Brown	Rateable Value - Band C (£33,001-£87,000)	Per licence	295	295	0.0%
Licences	Premises and Club Licence - Annual Continuation Fee	Rod Brown	Rateable Value - Band D (£87,001-£125,000)	Per licence	320	320	0.0%
Licences	Premises and Club Licence - Annual Continuation Fee	Rod Brown	Rateable Value - Band E (Over £125,000)	Per licence	350	350	0.0%
Licences	Premises and Club Licence - New Application	Rod Brown	Large Town Centre Pub - Band D	Per licence	900	900	0.0%
Licences	Premises and Club Licence - New Application	Rod Brown	Large Town Centre Pub - Band E	Per licence	1905	1905	0.0%
Licences	Premises and Club Licence - New Application	Rod Brown	Rateable Value - Band B (£4301-£33,000)	Per licence	190	190	0.0%
Licences	Premises and Club Licence - New Application	Rod Brown	Rateable Value - Band C (£33,001-£87,000)	Per licence	315	315	0.0%
Licences	Premises and Club Licence - New Application	Rod Brown	Rateable Value - Band D (£87,001-£125,000)	Per licence	450	450	0.0%
Licences	Premises and Club Licence - New Application	Rod Brown	Rateable Value - Band E (Over £125,000)	Per licence	635	635	0.0%
Licences	Sex Establishment	Rod Brown	Occasional sex establishment (Shops & cinemas)	Pro rata	0	0	0.0%
Car Parking	Penalty Charge Notices	Joy Stevens	Paid after 14 days - some offences are £50	Per offence	50	50	0.0%
Car Parking	Penalty Charge Notices	Joy Stevens	Paid after 14 days - some offences are £70	Per offence	70	70	0.0%
Car Parking	Penalty Charge Notices	Joy Stevens	Paid within 14 days - some offences are £25	Per offence	25	25	0.0%
Car Parking	Penalty Charge Notices	Joy Stevens	Paid within 14 days - some offences are £35	Per offence	35	35	0.0%
Car Parking	Residents Parking Schemes	Joy Stevens	Issue of first annual permit	Per permit	50	50	0.0%
Car Parking	Residents Parking Schemes	Joy Stevens	Issue of second and subsequent permits	Per permit	75	75	0.0%
Car Parking	Residents Parking Schemes	Joy Stevens	Medical Permits (Zone G only)	Per permit	10	10	0.0%
Car Parking	Residents Parking Schemes	Joy Stevens	Replacement of lost or damaged permit	Per permit	15	15	0.0%
Car Parking	Residents Parking Schemes	Joy Stevens	Visitors permits (book of 10)	Per book	20	20	0.0%

Service	Service Activity	Service Head	Description	Unit	2016/17	2017/18	% Change
Planning and Building Control	Development Management	Mark Berry	Article 4 Direction	Per document	18.75	20	6.7%
Planning and Building Control	Development Management	Mark Berry	Charging for Enabling Officer	per delivery	250	250	0.0%
Planning and Building Control	Development Management	Mark Berry	Copy of planning permission (pre 1994 only)	Per document	14.5	20	37.9%
Planning and Building Control	Development Management	Mark Berry	Copy of Section 106 (formerly S 52) agreements	Per document	16.75	16.75	0.0%
Planning and Building Control	Development Management	Mark Berry	Planning Performance Agreements	per application	0	0	0.0%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Residential Householder	Per written enquiry	80	90	12.5%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Residential Householder	Per meeting	80	130	62.5%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Residential 1-5 dwellings	Per written enquiry	300	325	8.3%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Residential 1-5 dwellings	Per meeting	450	480	6.7%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Residential 6-9 dwellings	Per written enquiry	500	525	5.0%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Residential 6-9 dwellings	Per meeting	750	780	4.0%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Residential 10-49 dwellings	Per written enquiry	800	820	2.5%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Residential 10-49 dwellings	Per meeting	950	980	3.2%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Residential 50+ dwellings	Per written enquiry	1000	1100	10.0%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Residential 50+ dwellings	Per meeting	1800	1900	5.6%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Non-residential up to 50 sq m	Per written enquiry	75	85	13.3%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Non-residential up to 50 sq m	Per meeting	120	130	8.3%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Non-residential 50-999 sq m	Per written enquiry	190	200	5.3%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Non-residential 50-999 sq m	Per meeting	350	360	2.9%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Non-residential 1000-4999 sq m	Per written enquiry	450	465	3.3%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Non-residential 1000-4999 sq m	Per meeting	800	825	3.1%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Non-residential 5000 sq m	Per written enquiry	1000	1000	0.0%
Planning and Building Control	Development Management	Mark Berry	Pre-App advice Non-residential 5000 sq m	Per meeting	1800	1800	0.0%
Planning and Building Control	Development Management	Mark Berry	Reduced rate re benefitsHedgerow Complaint under Part 8 of Anti-Social Behaviour Act 2003	per complaint	70.25	73	3.9%
Planning and Building Control	Development Management	Mark Berry	Research for information in excess of FOIA maximum	Per hour	27.75	29	4.5%
Planning and Building Control	Development Management	Mark Berry	Site visit and check for compliance with planning conditions	Per visit	102.75	110	7.1%
Planning and Building Control	Development Management	Mark Berry	Site visit and check for compliance with planning conditions (House holder application)	Per visit	29.75	30	0.8%

Service	Service Activity	Service Head	Description	Unit	2016/17	2017/18	% Change
Planning and Building Control	Development Management	Mark Berry	Tree Preservation Order (Full Copy)	Per document	25.25	25	-1.0%
Planning and Building Control	Development Management	Mark Berry	Tree Preservation Order (Full Copy)	Per document	25.25	25.25	0.0%
Planning and Building Control	Development Management	Mark Berry	Variations under S106	per agreement	1000	1000	0.0%
Environmental health	Street Trading	Rod Brown	Food licence / consent	Annual	655	680	3.8%
Environmental health	Street Trading	Rod Brown	Mobile food traders	Annual	655	680	3.8%
Environmental health	Street Trading	Rod Brown	Mobile food traders	6 months	350	365	4.3%
Environmental health	Street Trading	Rod Brown	Other licence / consent	Annual	550	550	0.0%
Environmental health	Vehicle licensing	Rod Brown	Hackney Carriage Drivers	Epsom & Ewell only - 3 years	280	290	3.6%
Environmental health	Vehicle licensing	Rod Brown	Hackney Carriage transfer fee on change of vehicle	Dual licensed	110	115	4.5%
Environmental health	Vehicle licensing	Rod Brown	Hackney Carriage transfer fee on change of vehicle	Epsom & Ewell only	75	80	6.7%
Environmental health	Vehicle licensing	Rod Brown	Hackney Carriage Vehicle	Dual licensed	220	230	4.5%
Environmental health	Vehicle licensing	Rod Brown	Hackney Carriage Vehicles	Epsom & Ewell only	280	290	3.6%
Environmental health	Vehicle licensing	Rod Brown	Knowledge Test (First)	Per test	75	80	6.7%
Environmental health	Vehicle licensing	Rod Brown	Knowledge Test (re-test)	Per test	60	65	8.3%
Environmental health	Vehicle licensing	Rod Brown	Private Hire - transfer fee on change of vehicle	Per transfer	75	80	6.7%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Drivers	Three years	225	235	4.4%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Drivers - restricted additional driver (e.g. Spouse)	Per additional driver	75	80	6.7%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - New	One year	355	385	8.5%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal 1-2 vehicles	One year	235	245	4.3%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal 3-5 vehicles	One year	300	325	8.3%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal 6+ vehicles	One year	300	365	21.7%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal 1-2 vehicles	Five years	1045	995	-4.8%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal 3-5 vehicles	Five Years	1370	1425	4.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal 6+ vehicles	Five years	1370	1565	14.2%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Vehicles	One year	265	275	3.8%
Licences	Other Licences	Rod Brown	Acupuncture, earpiercing and electrolysis - register additional named qualified practitioners after initial registration - Renewal (Ancillary Business/Home Practice)	Per licence	66	68	3.0%
Licences	Other Licences	Rod Brown	Acupuncture, earpiercing and electrolysis - register business premises and all listed qualified practitioners - New	Per licence	260	270	3.8%
Licences	Other Licences	Rod Brown	New Practitioner Registration (during period of licence)	Per licence	66	68	3.0%
Licences	Other Licences	Rod Brown	Replacement Registration/Badge	Per registration	15	20	33.3%
Licences	Other Licences	Rod Brown	Scrap Metal Dealers - Collector New	Per Licence	255	325	27.5%
Licences	Other Licences	Rod Brown	Scrap Metal Dealers - Collector Renewal (3 yr licence)	Per Licence	128	225	75.8%
Licences	Other Licences	Rod Brown	Scrap Metal Dealers - Collector Variation	Per Application	255	325	27.5%
Licences	Other Licences	Rod Brown	Scrap Metal Dealers - Site New	Per Licence	365	400	9.6%
Licences	Other Licences	Rod Brown	Scrap Metal Dealers - Site Renewal (3 yr licence)	Per Licence	185	300	62.2%
Licences	Other Licences	Rod Brown	Scrap Metal Dealers - Site Variation	Per Application	365	400	9.6%
Licences	Other Licences	Rod Brown	Tattooing - Renewal	Per licence	222	230	3.6%
Licences	Other Licences	Rod Brown	Tattooing - Register Business Premises and all Listed Qualified Practitioners-New	Per licence	357	370	3.6%
Licences	Premises - Other	Rod Brown	Zoo Licence	Four year licence	1400	2000	42.9%
Licences	Premises and Club Licence - New Application	Rod Brown	Museum Club Sessions	per session	3.3	3.3	0.0%

Service	Service Activity	Service Head	Description	Unit	2016/17	2017/18	% Change
Licences	Sex Establishment	Rod Brown	Sex establishments (Shops, sex encounter premises & cinemas) New Licence	Per licence	5130	5300	3.3%
Licences	Sex Establishment	Rod Brown	Transfer application	Per Application	292	305	4.5%
Licences	Sex Establishment	Rod Brown	Variation or renewal	Per licence	2565	2650	3.3%
Licences	Sex Establishment	Rod Brown	Variation or renewal no Hearing	Per licence	1300	1350	3.8%
Environmental health	Cemetery - Planting	Rod Brown	Moulding/turfing	Per session	66	68	3.0%
Environmental health	Cemetery - Planting	Rod Brown	Plants - Summer and Winter	Per year	140	144	2.9%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Any other row traditional - Non-resident	Per grave	3246	3344	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Any other row traditional - Resident	Per grave	1623	1672	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Butterfly lawn section (baby grave) - Non-Resident	Per grave	905	932	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Butterfly lawn section (baby grave) - Resident	Per grave	905	932	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Front row path traditional - Non-resident	Per grave	6100	6284	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Front row path traditional - Resident	Per grave	2766	3142	13.6%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Garden of Remembrance (cremated remains only) - Non-Resident	Per grave	1014	1045	3.1%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Garden of Remembrance (cremated remains only) - Resident	Per grave	507	522	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	In pergola plot - Non-resident	Per grave	6062	6244	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	In pergola plot - Resident	Per grave	3031	3122	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	New lawn section - Non-resident	Per grave	2800	2884	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	New lawn section - Resident	Per grave	1400	1442	3.0%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 11ft (3.352m) - Non-Resident	Per grave	2752	2835	3.0%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 11ft (3.352m) - Resident	Per grave	1212	1248	3.0%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 2ft (0.609m) or less (cremated remains) - Non-Resident	Per grave	550	567	3.1%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 2ft (0.609m) or less (cremated remains) - Resident	Per grave	262	270	3.1%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 4ft (1.219m) or less (Child under 12 only) - Non-Resident	Per grave	785	809	3.1%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 4ft (1.219m) or less (Child under 12 only) - Resident	Per grave	358	369	3.1%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 5 or 7ft (2.133m) - Non-Resident	Per grave	1858	1914	3.0%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 5 or 7ft (2.133m) - Resident	Per grave	891	918	3.0%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 9ft (2.743m) - Non-Resident	Per grave	2205	2271	3.0%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 9ft (2.743m) - Resident	Per grave	1002	1032	3.0%
Environmental health	Interments Monday to Friday	Rod Brown	Over 11ft (3.352m) - Non-Resident	Per grave	0	0	0.0%
Environmental health	Interments Monday to Friday	Rod Brown	Over 11ft (3.352m) - Resident	Per grave	0	0	0.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 11ft (3.352m) - Non-Resident	Per grave	3405	3507	3.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 11ft (3.352m) - Resident	Per grave	1877	1934	3.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 2ft (0.609m) or less (cremated remains) - Non-Resident	Per grave	955	984	3.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 2ft (0.609m) or less (cremated remains) - Resident	Per grave	657	677	3.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 4ft (1.219m) or less (Child under 12 only) - Non-Resident	Per grave	1330	1370	3.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 4ft (1.219m) or less (Child under 12 only) - Resident	Per grave	870	896	3.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 5 or 7ft (2.133m) - Non-Resident	Per grave	2436	2509	3.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 5 or 7ft (2.133m) - Resident	Per grave	1481	1526	3.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 9ft (2.743m) - Non-Resident	Per grave	2775	2858	3.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 9ft (2.743m) - Resident	Per grave	1583	1631	3.0%

Service	Service Activity	Service Head	Description	Unit	2016/17	2017/18	% Change
Environmental health	Interments Saturday Service	Rod Brown	Over 11ft (3.352m) - Non-Resident	Per grave	0	0	0.0%
Environmental health	Interments Saturday Service	Rod Brown	Over 11ft (3.352m) - Resident	Per grave	0	0	0.0%
Environmental health	Interments Saturday Service	Rod Brown	Walled graves	Per grave	0	0	0.0%
Environmental health	Memorials	Rod Brown	Butterfly Baby Grave Memorial Resident/Non Resident	Per item	99	102	3.0%
Environmental health	Memorials	Rod Brown	Butterfly memorial plaque - Resident/Non Resident	Per item	138	142	2.9%
Environmental health	Memorials	Rod Brown	Flat stone tablet - Non Resident	Per item	220	227	3.2%
Environmental health	Memorials	Rod Brown	Flat stone tablet - Resident	Per item	133	137	3.0%
Environmental health	Memorials	Rod Brown	Ground level surround - Non Resident	Per item	640	659	3.0%
Environmental health	Memorials	Rod Brown	Ground level surround - Resident	Per item	323	333	3.1%
Environmental health	Memorials	Rod Brown	Kerbs - Non Resident	Per item	328	338	3.0%
Environmental health	Memorials	Rod Brown	Kerbs - Resident	Per item	168	173	3.0%
Environmental health	Memorials	Rod Brown	Memorial in the Garden of Remembrance - Non Resident	Per item	323	333	3.1%
Environmental health	Memorials	Rod Brown	Memorial in the Garden of Remembrance - Resident	Per item	163	168	3.1%
Environmental health	Memorials	Rod Brown	Not exceeding 3ft 6ins (1.066m) - Non Resident	Per item	328	338	3.0%
Environmental health	Memorials	Rod Brown	Not exceeding 3ft 6ins (1.066m) - Resident	Per item	168	173	3.0%
Environmental health	Memorials	Rod Brown	Small memorial baby grave - Non Resident	Per item	196	202	3.1%
Environmental health	Memorials	Rod Brown	Small memorial baby grave - Resident	Per item	99	102	3.0%
Environmental health	Memorials	Rod Brown	Tablets/Vases etc - Non Resident	Per item	220	227	3.2%
Environmental health	Memorials	Rod Brown	Tablets/Vases etc - Resident	Per item	110	114	3.6%
Environmental health	Other cemetery charges	Rod Brown	Additional Inscription - Non resident	per inscription	200	206	3.0%
Environmental health	Other cemetery charges	Rod Brown	Additional Inscription - Resident	per inscription	100	103	3.0%
Environmental health	Other cemetery charges	Rod Brown	Issue of duplicate death grant	Per issue	95	98	3.2%
Highways	Street Naming and Numbering	Joy Stevens	Additional charges per flat	Per flat	11	11.5	4.5%
Highways	Street Naming and Numbering	Joy Stevens	Additional charges per plot 11-25 plots	Per plot	22.5	23.5	4.4%
Highways	Street Naming and Numbering	Joy Stevens	Additional charges per plot 2-5 plots	Per plot	33.5	35	4.5%
Highways	Street Naming and Numbering	Joy Stevens	Additional charges per plot 26-75 plots	Per plot	16.5	17.25	4.5%
Highways	Street Naming and Numbering	Joy Stevens	Additional charges per plot 6-10 plots	Per plot	28	29.25	4.5%
Highways	Street Naming and Numbering	Joy Stevens	Additional charges per plot 76 plots and over	Per plot	11	11.5	4.5%
Highways	Street Naming and Numbering	Joy Stevens	Changes to a development plot	Per plot	27.75	29	4.5%
Highways	Street Naming and Numbering	Joy Stevens	Development Charge	Per application	100	105	5.0%
Highways	Street Naming and Numbering	Joy Stevens	Flats redevelopment charge	Per application	166.5	175	5.1%
Highways	Street Naming and Numbering	Joy Stevens	Naming of a property	Per property	28	29.25	4.5%
Highways	Street Naming and Numbering	Joy Stevens	Renaming of a street	Per application	111	115	3.6%
Highways	Street Naming and Numbering	Joy Stevens	Renaming of a streetge additional charger plot	Per plot	28	29.25	4.5%
Car Parking	Annual Business Permits	Joy Stevens	Ashley Centre	Per year	1855	1950	5.1%
Car Parking	Annual Business Permits	Joy Stevens	Ashley Centre (Blue Badge)	Per year	575	605	5.2%
Car Parking	Annual Business Permits	Joy Stevens	Hook Road	Per year	575	605	5.2%
Car Parking	Annual Business Permits	Joy Stevens	Hudson House	Per year	1060	1115	5.2%
Car Parking	Annual Residents Permits	Joy Stevens	Hook Road	Per year	315	330	4.8%
Car Parking	Annual Residents Permits	Joy Stevens	Hope Lodge	Per year	315	330	4.8%
Car Parking	Annual Residents Permits	Joy Stevens	Hudson House	Per year	850	895	5.3%
Car Parking	Annual Residents Permits	Joy Stevens	Upper High Street (Existing users only)	Per year	575	605	5.2%
Car Parking	Miscellaneous	Joy Stevens	Dispensation permit for contractors	per vehicle per day (4-28 days)	5	5	0.0%
Car Parking	Miscellaneous	Joy Stevens	Dispensation permit for contractors and residents to carry out works subject to restrictions	per vehicle up to 3 days	20	20	0.0%
Car Parking	Miscellaneous	Joy Stevens	Hook Road Parker Card	Per card	15	15	0.0%
Car Parking	Miscellaneous	Joy Stevens	Lost parker card	Per card	15	15	0.0%
Car Parking	Miscellaneous	Joy Stevens	Lost Token - Ashley Centre, HL, TH	Per token	23	25	8.7%
Car Parking	Miscellaneous	Joy Stevens	Lost Token - Hook Road	Per token	8	10	25.0%
Waste Collection	Additional Domestic Bin	Ian Dyer	240 litres	Per bin per annum	146.5	0	-100.0%

Service	Service Activity	Service Head	Description	Unit	2016/17	2017/18	% Change
Waste Collection	Domestic bulk refuse disposal	Ian Dyer	Up to 3 items (5 sacks = 1 item)	Items	33	37.5	13.6%
Waste Collection	Domestic bulk refuse disposal	Ian Dyer	4-6 items (5 sacks = 1 item)	Items	65.5	75	14.5%
Waste Collection	Domestic bulk refuse disposal	Ian Dyer	7-9 items (5 sacks = 1 item)	Items	98.5	112.5	14.2%
Waste Collection	Domestic bulk refuse disposal	Ian Dyer	10-12 items (5 sacks = 1 item)	Items	131.5	150	14.1%
Waste Collection	Domestic bulk refuse disposal	Ian Dyer	Over 12 items	Items - cost by quotation	9999	9999	0.0%
Waste Collection	Garden Waste (Churches and Charities) Direct Debit	Ian Dyer	Fortnightly collection of 1100l garden waste bin	Per 1100l bin per annum	164.2	169.1	3.0%
Waste Collection	Garden Waste (Churches and Charities) Direct Debit	Ian Dyer	Fortnightly collection of 240l garden waste bin	Per 240l bin per annum	35.8	36.9	3.1%
Waste Collection	Garden Waste (Churches and Charities) Direct Debit	Ian Dyer	Fortnightly collection of 660l garden waste bin	Per 660l bin per annum	98.5	101.5	3.0%
Waste Collection	Garden Waste (Churches and Charities) Other Payment	Ian Dyer	Fortnightly collection of 1100l garden waste bin	Per 1100l bin per annum	180.5	185.9	3.0%
Waste Collection	Garden Waste (Churches and Charities) Other Payment	Ian Dyer	Fortnightly collection of 240l garden waste bin	Per 240l bin per annum	39.4	40.6	3.0%
Waste Collection	Garden Waste (Churches and Charities) Other Payment	Ian Dyer	Fortnightly collection of 660l garden waste bin	Per 660l bin per annum	108.5	111.75	3.0%
Waste Collection	Garden Waste (Domestic) Direct Debit	Ian Dyer	Fortnightly collection of garden waste bin	Per 240l bin per annum	45	47	4.4%
Waste Collection	Garden Waste (Domestic) Direct Debit	Ian Dyer	Fortnightly collection of garden waste sack	Per sack per annum	11.2	11.75	4.9%
Waste Collection	Garden Waste (Domestic) Other Payment	Ian Dyer	Fortnightly collection of garden waste bin	Per 240l bin per annum	49.5	51.5	4.0%
Waste Collection	Garden Waste (Domestic) Other Payment	Ian Dyer	Fortnightly collection of garden waste sack	Per sack per annum	12.4	12.9	4.0%
Waste Collection	Garden Waste (Flats and Schools) Direct Debit	Ian Dyer	Fortnightly collection of 1100l garden waste bin	Per 1100l bin per annum	206.25	212.5	3.0%
Waste Collection	Garden Waste (Flats and Schools) Direct Debit	Ian Dyer	Fortnightly collection of 240l garden waste bin	Per 240l bin per annum	45	46.35	3.0%
Waste Collection	Garden Waste (Flats and Schools) Direct Debit	Ian Dyer	Fortnightly collection of 660l garden waste bin	Per 660l bin per annum	123.75	127.45	3.0%
Waste Collection	Garden Waste (Flats and Schools) Other Payment	Ian Dyer	Fortnightly collection of 1100l garden waste bin	Per 1100l bin per annum	226.75	233.55	3.0%
Waste Collection	Garden Waste (Flats and Schools) Other Payment	Ian Dyer	Fortnightly collection of 240l garden waste bin	Per 240l bin per annum	49.5	51	3.0%
Waste Collection	Garden Waste (Flats and Schools) Other Payment	Ian Dyer	Fortnightly collection of 660l garden waste bin	Per 660l bin per annum	136.25	140.35	3.0%
Waste Collection	Leaf Collection Direct Debit	Ian Dyer	Fortnightly leaf collection (seasonal)	Per 60l sack per annum	5.6	5.75	2.7%
Waste Collection	Leaf Collection Other Payment	Ian Dyer	Fortnightly leaf collection (seasonal)	Per 60l sack per annum	6.2	6.4	3.2%
Waste Collection	Leaf Collection Other Payment	Ian Dyer	Non-return of brown garden bin	Per bin	83	85.5	3.0%
Waste Collection	Additional Domestic Bin	Ian Dyer	240 litres for a household of 6 or more	Per bin	0	Discontinued	
Waste Collection	Larger Domestic Refuse bin	Ian Dyer	240 litres for a household of 10 or more	Per bin	0	0	0.0%
Waste Collection	Domestic Bin Exchange	Ian Dyer	From 120 litres to 240 litres	Per bin	0	Discontinued	
Waste Collection	Domestic Bin Exchange	Ian Dyer	From 360 litres to 240 litres	Per bin	0	Discontinued	
Waste Collection	New Domestic Properties	Ian Dyer	Provision of initial bin to newly built properties	Per property charged to developer	100	Discontinued	
Waste Collection	Replacement Domestic Bin	Ian Dyer	Damaged by resident	Per bin	49	50.5	3.1%
Waste Collection	Replacement Domestic Bin	Ian Dyer	Missing	Per bin	0	Discontinued	
Planning and Building Control	Local Plans	Mark Berry	LDF Developer Contributions SPD (Non-Residents)	Each	5	0	-100.0%

Service	Service Activity	Service Head	Description	Unit	2016/17	2017/18	% Change
Planning and Building Control	Building Control	Mark Berry	Building Control Fees Open Link	Per meeting	0	0	0.0%
Planning and Building Control	Development Management	Mark Berry	Planning fees	Per meeting	0	0	0.0%
Planning and Building Control	Local Plans	Mark Berry	LDF Core Strategy (Commercial)	Each	7.5	0	-100.0%
Planning and Building Control	Local Plans	Mark Berry	LDF Core Strategy (Non-Residents)	Each	7.5	0	-100.0%
Planning and Building Control	Local Plans	Mark Berry	LDF Core Strategy (Residents)	Each	7.5	0	-100.0%
Planning and Building Control	Local Plans	Mark Berry	LDF Developer Contributions SPD (Commercial)	Each	7.5	0	-100.0%
Planning and Building Control	Local Plans	Mark Berry	LDF Developer Contributions SPD (Residents)	Each	7.5	0	-100.0%
Planning and Building Control	Local Plans	Mark Berry	Local Plan adopted May 2000 (Commercial)	Per map	15	15	0.0%
Planning and Building Control	Local Plans	Mark Berry	Local Plan adopted May 2000 (Commercial)	Per written statement incl maps	60	0	-100.0%
Planning and Building Control	Local Plans	Mark Berry	Local Plan adopted May 2000 (Commercial)	Per set of proposals maps only	30	30	0.0%
Planning and Building Control	Local Plans	Mark Berry	Local Plan adopted May 2000 (Commercial)	Per written statement only	30	0	-100.0%
Planning and Building Control	Local Plans	Mark Berry	Local Plan adopted May 2000 (Non-Residents)	Per set of proposals maps only	30	30	0.0%
Planning and Building Control	Local Plans	Mark Berry	Local Plan adopted May 2000 (Non-Residents)	Per written statement only	30	0	-100.0%
Planning and Building Control	Local Plans	Mark Berry	Local Plan adopted May 2000 (Non-Residents)	Per map	15	15	0.0%
Planning and Building Control	Local Plans	Mark Berry	Local Plan adopted May 2000 (Non-Residents)	Per written statement incl maps	60	0	-100.0%
Planning and Building Control	Local Plans	Mark Berry	Local Plan adopted May 2000 (Residents)	Per written statement incl maps	40	0	-100.0%
Planning and Building Control	Local Plans	Mark Berry	Local Plan adopted May 2000 (Residents)	Per map	15	15	0.0%
Planning and Building Control	Local Plans	Mark Berry	Local Plan adopted May 2000 (Residents)	Per written statement only	30	0	-100.0%
Planning and Building Control	Local Plans	Mark Berry	Local Plan adopted May 2000 (Residents)	Per set of proposals maps only	30	30	0.0%
Environmental health	Vehicle licensing	Rod Brown	Duplicate/replacement licence	Per item	15	15.5	3.3%
Environmental health	Vehicle licensing	Rod Brown	Hackney Carriage Drivers	Dual licensed - 3 years	210	220	4.8%
Environmental health	Vehicle licensing	Rod Brown	ID badge	Per item	15	16	6.7%
Environmental health	Vehicle licensing	Rod Brown	Missed appointment (without notice excuse) or reasonable	Per appointment	40	45	12.5%
Environmental health	Vehicle licensing	Rod Brown	Replacement HCV plate	Per item	25	26	4.0%
Environmental health	Vehicle licensing	Rod Brown	Replacement Plate (Insert only)	Per item	15	16	6.7%
Environmental health	Vehicle licensing	Rod Brown	Small Licence Plate (Insert only)	Per item	10	11	10.0%
Licences	Other Licences	Rod Brown	Animals boarding - includes kennels and catteries - New	Per licence	467	485	3.9%
Licences	Other Licences	Rod Brown	Animals boarding - includes kennels and catteries - Renewal	Per licence	234	245	4.7%
Licences	Other Licences	Rod Brown	Breeding of dogs - New	Per licence	467	485	3.9%
Licences	Other Licences	Rod Brown	Breeding of dogs - Renewal	Per licence	235	245	4.3%
Licences	Other Licences	Rod Brown	Caravan and Campsite - New	Per licence	310	325	4.8%
Licences	Other Licences	Rod Brown	Caravan Campsite - Renewal	Per licence	310	325	4.8%

Service	Service Activity	Service Head	Description	Unit	2016/17	2017/18	% Change
Licences	Other Licences	Rod Brown	Performing Animals (plus veterinary costs)	Per licence	235	245	4.3%
Licences	Other Licences	Rod Brown	Pet Shop - New	Per licence	360	375	4.2%
Licences	Other Licences	Rod Brown	Pet shop - Renewal	Per licence	178	185	3.9%
Licences	Other Licences	Rod Brown	Rag flock manufacture (store & manufacture licence)	Per licence	310	325	4.8%
Licences	Other Licences	Rod Brown	Replacement/Copy of Licence (from 'Other' Category)	Per licence	15	20	33.3%
Licences	Other Licences	Rod Brown	Riding establishments - New	Per licence	685	715	4.4%
Licences	Other Licences	Rod Brown	Riding establishments - Renewal	Per licence	341	355	4.1%
Licences	Other Licences	Rod Brown	Storage of Celluloid - Renewal	Per licence	308	320	3.9%
Licences	Other Licences	Rod Brown	To keep dangerous wild animals (veterinary costs)	Per licence	249	260	4.4%
Licences	Other Licences	Rod Brown	Upholsterers using rag flock	Per registration	71	75	5.6%
Environmental health	Clinical Waste Collection	Rod Brown	Domestic collection and disposal of hazardous waste (one sharps bin per year free)	Per bin or bag	12	12	0.0%
Environmental health	Environmental Health general	Rod Brown	Officer time	Per hour	69	24.8	-64.1%
Environmental health	Environmental Information Regulations 1998	Rod Brown	Supply of information relating to potentially contaminated land	Per application	212	220	3.8%
Environmental health	Environmental Information Regulations 1998	Rod Brown	Work requiring research of records	per hour	25	25	0.0%
Environmental health	Housing Act	Rod Brown	Enforcement action - officer time	per hour	69	24.8	-64.1%
Environmental health	Pollution Prevention and Control	Rod Brown	Summary of premises contained in public register	Per summary	26.5	25	-5.7%
Environmental health	Private Water Supply	Rod Brown	Sampling of Water - statutorily prescribed costs	By statute	0	0	0.0%
Environmental health	Private Water Supply	Rod Brown	Sampling of Water - Officer time	Per hour	69	24.8	-64.1%
Environmental health	Stray Dogs	Rod Brown	Dogs daytime seizure, collection and transport to kennels	Per dog	130	165	26.9%
Environmental health	Stray Dogs	Rod Brown	Dogs daytime seizure and return to owner	Per dog	165	130	-21.2%
Environmental health	Stray Dogs	Rod Brown	Dogs nighttime/weekend seizure, collection and transport to kennels	per dog	216	216	0.0%
Environmental health	Stray Dogs	Rod Brown	Dogs nighttime/weekend seizure and return to owner	Per dog	196	196	0.0%
Environmental health	Stray Dogs	Rod Brown	Dogs return to owner from kennels on request	per dog	40	40	0.0%
Environmental health	Other cemetery charges	Rod Brown	Burial register search fee	Per search	0	0	0.0%
Environmental health	Other cemetery charges	Rod Brown	Exhumation	Per exhumation	0	0	0.0%
Environmental health	Other cemetery charges	Rod Brown	Hire of music facility/chapel organ	Per event	0	0	0.0%
Car Parking	Annual Resident Permits	Joy Stevens	Hudson House	Per year	800	800	0.0%
Car Parking	Annual Residents Permits	Joy Stevens	Adelphi Road	Per year	110	115	4.5%
Car Parking	Miscellaneous	Joy Stevens	Deposit Key Fob Deposit	per item	100	100	0.0%